Minutes of the Special Committee of the Whole meeting held in the Civic and Technology Centre, 100 E. Jensen Avenue, Parksville, BC, on Monday, July 7, 2008 at 6:50 p.m.

PRESENT: Her Worship Mayor S. R. Herle

Councillors: C. R. Burger

T. Patterson C. Robinson

Staff: G. O'Rourke, A/Chief Administrative Officer

L. Taylor, Director of Administrative Services

L. Butterworth, Director of Finance

G. Jackson, Director of Community Planning

D. Banks, Fire Chief

M. Squire, Manager of Engineering

P. Lovegrove, Manager of Budgets and Special Projects

## 1. <u>2009 BUDGET – OVERVIEW PRESENTATION</u>

The Director of Finance gave a PowerPoint presentation of an overview of the 2009 budget, noting the general tax increase was decreased from 5% to 2% to incorporate the tax increase of 3% required for the Firehall debt.

Next budget meeting will be held July 14, 2008.

## 2. ADJOURNMENT

Mayor

Patterson - Burger Rise and Report to Council at their July 21, 2008 meeting.
The meeting ended at 7:40 p.m.