

PROJECTS IDENTIFIED FOR 2024	
1	Council Orientation (ongoing)
2	Accessibility Plan Implementation
3	Amend Community Building Fund Agreement to update contribution to Oceanside Track
4	Branding and signage updates for City owned facilities
5	Website Upgrade/ Replacement/Launch
6	Designate Despard Site as an Ecological Reserve
7	Standing Committee for commemorative statue for Phil St Luke
8	Banner expansion project
9	Finalize Collective Bargaining with CUPE 401
10	City staff participation in RDN managed Pool Feasibility Study
11	Electronic Document Records Management Program Review
12	Support Council motion for advocacy to senior government on mental health and addiction
13	Mail in ballot system in place for next general election
14	Agreement with RDN for public access over Tuan and Grieg to access Top Bridge
15	Land Use Bylaw changes - admin support, amendments to policy, bylaws, procedures
16	Amenity Bylaw Process Coordination
17	PDBA BIA Renewal process - bylaw and petition
18	Arrange Council meeting with BC Housing on homelessness and housing initiatives
19	1040 and 1060 Industrial Way Assessment Actions
20	Transportation Master Plan
21	Implement recommendations from condition assessments
22	PCTC Forum Upgrades and PCC AV equipment replacement
23	Electronic timesheet research/ Business Case for a new Payroll System
24	Amenity Bylaw Implementation - reserves, economic analysis, tracking
25	Asset Management Plan Implementation
26	Fire Rescue Department Strategic Plan Update
27	Fire Station renovation scope definition
28	Fire Station improvements 2025 (Addition/Renovation)
29	Sports Courts upgrades: Lacrosse Box
30	Urban Forest Strategy
31	Tree Inventory
32	Rathtreavor Pathway preliminary design
33	Rathtreavor Pathway construction
34	New Community Park Washroom
35	Memorial Ave, Outdoor Theatre and Community Park Additional Security Report for Council
36	Wetlands Management Plan
37	ERWS Operational Plan
38	ERWS Water Resiliency Plan
39	ERWS Capital Plan
40	Finalize SRW and crossings with ICF/SVI
41	Staff to work with Pioneer Residents to scope new playground project/ budget and installation
42	Gathering Space construction (RFP, design and build)

43	Engage with MPAP to review Parksville owned protected natural areas and provide a report to Council outlining projects that may align with the work plan
44	Investigate locations for a full-size Phil St. Luke statue, focus at first on sidewalk opposite the DQ
45	Comprehensive Drinking Water Study
46	In Camera items
47	Provincial legislative changes - amend multiple bylaws for compliance with LGA and Charter amendments
48	Parksville Lions Housing Rezoning/ OCP/ Housing Agreement and development process
49	Official Community Plan Review - background data, preparation, RFP
50	Temporary Parking development beside Fire Hall
51	Develop criteria and policy to expedite and prioritise applications for below market, non-profit affordable housing
52	Homeless Veterans project - fund matching, follow up
53	Housing plan - prerequisite for a new OCP (BC Legislative change)
54	Corporate impacts from Provincial Legislative Changes - STR, Land use and Amenity Bylaw changes.
	Land/ Legal - In Camera
PROJECTS FOR COUNCIL REVIEW	
1	Tree Management Bylaw Review
2	Pavement conditions - increased investment
3	DCC Review (includes 20-year capital plan review)
4	Lighting plan for Downtown and CP - implementation
5	Beachfest relocation of castle competition
6	Homeless Veterans project - fund matching, follow up
7	Master Plan conditions - Sewer, water, storm
8	Strategic initiatives
2025	
1	RFP for Pool Preliminary Design/ consultation
2	Pool and Multiplex Design